

2009 SCORECARD: UT SPACE INSTITUTE

STUDENT ACCESS AND SUCCESS

<i>STRATEGIC FOCUS AREAS Measurements</i>	<i>Baseline FY 2004-05</i>	<i>FY 2005-06</i>	<i>FY 2006-07</i>	<i>FY 2007-08</i>	<i>FY 2008-09</i>
ACCESS					
Enrollment at UTSI (headcount)	135	193	201	231	225
Enrollment of underrepresented groups (%)	20.3%	22.9%	24.4%	20.8%	24.9%
SUCCESS					
Graduated in STEM majors (%)	100%	100%	100%	100%	100%

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RESEARCH AND ECONOMIC DEVELOPMENT

STRATEGIC FOCUS AREAS Measurements	Baseline FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09
RESEARCH					
Annual research & sponsored program expenditures (millions)	\$3.3	\$3.8	\$4.4	\$4.5	\$4.0
Externally funded faculty (%)	----	57.7%	79.2%	65.4%%	59.3%
Invention and creation disclosures	2	0	1	0	2

ECONOMIC DEVELOPMENT					
Intellectual property development (Patents + Start-Up Companies + Licenses & Options)	---	---	2	0	3

2009 SCORECARD: UT SPACE INSTITUTE OUTREACH

<i>STRATEGIC FOCUS AREAS Measurements</i>	<i>Baseline FY 2004-05</i>	<i>FY 2005-06</i>	<i>FY 2006-07</i>	<i>FY 2007-08</i>	<i>FY 2008-09</i>
OUTREACH					
Patients/clients served through our units	This measure is under review.				
Annual expenditures for outreach (millions)	\$0	\$.0020 (\$2,003)	\$.0093 (\$9,291)	\$.0057 (\$5,738)	\$.0197 (\$19,693)